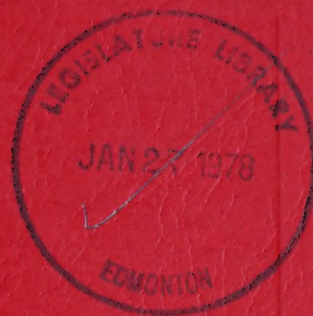


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ALBERTA PUBLIC WORKS

CAPITAL APPROPRIATIONS 2682 & 2683

1974 - 1975

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DEFINITION OF TERMS

To Plan

This term means that a statement of their requirements will be developed by the client department, with approval of their Minister, and this statement will be analysed by this department's architects in order to determine the approximate total space required and a rough estimate of cost. If it is decided that preliminary sketch plans be prepared by either a private architect or by this department, then authorization must be obtained from the Treasury Board to permit this Department to proceed to preliminary sketch plans and then to working drawings. If there is a large increase in cost at preliminary sketch plan stage, we would again obtain authorization from the Treasury Board before proceeding to working drawings. Funds to hire private architects are transferred to the job number from Vote 2682, G736F - Funds for Commissioning Private Architects and Engineers. It is fully understood that construction will not be commenced this fiscal year, but the information relative to total cost of the job will be used for the next year's budget.

To Plan and Commence

This term covers the above to the point of calling tenders, the awarding of contract and the commencement of construction; it being understood that construction will either be continued throughout the following year or be completed in the following year.

To Construct

This term implies that planning and complete construction will be done within the fiscal year.

To Continue

This term means that a job was started in the previous year and will continue throughout the current budget year with completion at some date in the future.

To Complete

This term covers jobs started prior to the current budget year which we expect to finish in this budget year and which includes minor exterior and other work which could not be completed in the previous winter.

CAPITAL ESTIMATES 1974 - 1975

2



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ALBERTA PUBLIC WORKS 1974-1975 CAPITAL SUMMARY

<u>DEPARTMENTS</u>	<u>2682</u>	<u>2683</u>
Advanced Education	8,865,000.00	5,904,000.00
Agriculture	2,754,450.00	648,000.00
A.A. & D. A. C.	556,600.00	123,000.00
A. H. C. I. C.	76,000.00	12,000.00
A. H. S. C.	420,000.00	-
Alberta Attorney General	4,827,600.00	360,000.00
Alberta Consumer Affairs	-	51,000.00
Alberta Culture, Youth & Recreation	272,000.00	320,000.00
Alberta Education	100,000.00	100,000.00
Alberta Environment	1,615,000.00	106,000.00
Alberta Executive Council	457,000.00	16,000.00
Alberta Federal & Intergovernmental Affairs	-	167,000.00
Alberta Health & Social Development	10,678,000.00	2,499,000.00
Alberta Highways & Transport	2,522,700.00	207,500.00
Alberta Industry & Commerce	306,000.00	41,000.00
Alberta Lands & Forests	6,189,900.00	423,000.00
Alberta Manpower & Labour	-	122,000.00
Alberta Mines & Minerals	-	60,000.00
Alberta Municipal Affairs	-	221,000.00
Alberta Public Works	18,648,700.00	317,000.00
Alberta Solicitor General	1,277,500.00	205,000.00
Alberta Telephones and Utilities	-	29,000.00
Alberta Travel	62,000.00	10,000.00
Alberta Treasury	1,043,000.00	232,000.00
Contingencies	<u>5,462,550.00</u>	<u>795,000.00</u>
TOTALS	<u>66,134,000.00</u>	<u>12,968,500.00</u>
GRAND TOTAL	<u>79,102,500.00</u>	

SITES AND CONSTRUCTION - APPROPRIATION 2682.1974 - 1975

<u>DEPARTMENTS</u>	<u>DEPARTMENTAL CODING</u>	<u>TOTALS</u>
Advanced Education	AA	8,865,000.00
Agriculture	BB	2,754,450.00
A.A. & D.A.C.	CC	556,600.00
A.H.C.I.C.	DD	76,000.00
A.H.S.C.	EE	420,000.00
Attorney General	FF	4,827,600.00
Consumer Affairs	--	-----
Culture, Youth & Recreation	GG	272,000.00
Education	HH	100,000.00
Environment	JJ	1,615,000.00
Executive Council	KK	457,000.00
Federal & Inter- Governmental Affairs	--	-----
Health & Social Development	LL	10,678,000.00
Highways & Transport	MM	2,522,700.00
Industry & Commerce	NN	306,000.00
Lands & Forests (Fish & Wildlife)	PP	601,500.00
Lands & Forests (Forestry)	QQ	3,588,400.00
Lands & Forests (Parks)	RR	2,000,000.00
Legislation	--	-----
Manpower & Labour	--	-----
Mines & Minerals	--	-----
Municipal Affairs	--	-----
Public Works	SS	18,648,700.00
Solicitor General	TT	1,277,500.00
Telephones & Utilities	--	-----
Travel Alberta	UU	62,000.00
Treasury	VV	1,043,000.00
Contingency	WW	1,262,550.00
Transferable Amounts	XX	4,200,000.00
		\$66,134,000.00

ALBERTA PUBLIC WORKS - CAPITAL ESTIMATES

SITES AND CONSTRUCTION - APPROPRIATION 2682.

1974 - 1975

<u>DEPARTMENTS</u>	<u>CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>CONSTRUCTION PROJECTS NEW</u>	<u>TOTALS</u>
Advanced Education	5,994,000.00	2,871,000.00	8,865,000.00
Agriculture	998,550.00	1,755,900.00	2,754,450.00
A. A. & D. A. C.	-----	556,600.00	556,600.00
A. H. C. I. C.	76,000.00	-----	76,000.00
A. H. S. C.	245,000.00	175,000.00	420,000.00
Attorney General	51,000.00	4,776,600.00	4,827,600.00
Consumers Affairs	-----	-----	-----
Culture, Youth & Rec.	42,000.00	230,000.00	272,000.00
Education	6,000.00	94,000.00	100,000.00
Environment	24,000.00	1,591,000.00	1,615,000.00
Executive Council	45,000.00	412,000.00	457,000.00
Federal & Inter- Governmental Affairs	-----	-----	-----
Health & Social Development	5,646,000.00	5,032,000.00	10,678,000.00
Highways & Transport	2,145,200.00	377,500.00	2,522,700.00
Industry & Commerce	45,000.00	261,000.00	306,000.00
Lands & Forests	2,569,500.00	3,620,400.00	6,189,900.00
Legislation	-----	-----	-----
Manpower & Labour	-----	-----	-----
Mines & Minerals	-----	-----	-----
Municipal Affairs	-----	-----	-----
Public Works	2,990,100.00	15,658,600.00	18,648,700.00
Solicitor General	82,000.00	1,195,500.00	1,277,500.00
Telephones & Utilities	-----	-----	-----
Travel Alberta	32,000.00	30,000.00	62,000.00
Treasury	420,000.00	623,000.00	1,043,000.00
Contingency	-----	1,262,550.00	1,262,550.00
Transferable Amounts	-----	4,200,000.00	4,200,000.00
 <u>TOTALS:</u>	 \$21,411,350.00	 \$44,722,650.00	 \$66,134,000.00

CAPITAL ESTIMATES 1974 - 1975

ALBERTA ADVANCED EDUCATION

APPROPRIATION

2682	Sites and Construction	8,865,000.00
2682	Furnishings and Equipment	<u>5,904,000.00</u>
		<u>\$14,769,000.00</u>

CAPITAL APPROPRIATION 2682ALBERTA ADVANCED EDUCATION

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS NEW</u>
<u>SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY</u> <u>CALGARY</u>			
G216C	Planning and related services - to continue	5,000.00	-
G216D	Site Development - to continue	35,000.00	-
G216E	Trade & Technical Engineering Complex Phase II - to continue	4,500,000.00	-
G216J	Student Activities Building - to plan	-	100,000.00
G216M	Main Building, Mechanical upgrading - to construct	-	400,000.00
G216N	Utility services extension - to continue	135,000.00	-
G216P	Central Heating Plant - to complete	60,000.00	-
G216Q	Food Technology & Services - to plan and commence	-	250,000.00
G216W	Supply services for new equipment - to continue	30,000.00	-
G216X	Alterations to Teaching Buildings - to continue	100,000.00	-
<u>NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY - EDMONTON</u>			
G236B	Utility services, chilled water system modification and upgrading - to plan and commence	-	100,000.00
G236E	Supply services for new equipment - to continue	30,000.00	-
G236F	Parking structure - to complete	35,000.00	-
G236K	Site development - to continue	50,000.00	-
G236P	Alterations to Teaching Buildings - to continue	120,000.00	-
G236W	Student Activities Building, Phase I- to complete	65,000.00	-
<u>ALBERTA VOCATIONAL CENTRE - GROUARD</u>			
G322B	Site development - to continue	90,000.00	-
G322D	Utilities - to continue	70,000.00	-
G322E	Warehouse and storage shed - to complete	10,000.00	-
G322G	Alterations to Teaching Buildings - to continue	100,000.00	-

CAPITAL APPROPRIATION 2682ALBERTA ADVANCED EDUCATION

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS NEW</u>
<u>ALBERTA VOCATIONAL CENTRE - CALGARY</u>			
G294C	Alterations to teaching buildings - to continue	20,000.00	-
<u>ALBERTA VOCATIONAL CENTRE - FORT McMURRAY</u> <u>(Existing site (Franklin Avenue))</u>			
G282G	Site development - to continue	30,000.00	-
G282H	Alterations to teaching buildings - to continue	10,000.00	-
G282J	Utilities - to continue	4,000.00	-
<u>Heavy Equipment Field Site</u>			
G282R	Moving existing buildings, to complete a new storage garage, power line, connection of services to existing buildings and pump out tank - to continue	100,000.00	-
<u>Heavy Equipment Site (Area 6)</u>			
G282T	Land - to purchase	-	250,000.00
G282U	Utilities - to plan and commence	-	200,000.00
G282V	Site development - to plan and commence	-	150,000.00
G282W	Land purchase	-	250,000.00
G282X	Relocation of Service Garage Site Development	-	40,000.00
G282Y	Crossing and approaches across Saline Creek - to construct	-	400,000.00
<u>ALBERTA VOCATIONAL CENTRE - EDMONTON</u>			
G293D	Alterations to teaching building - to continue	85,000.00	-
<u>ALBERTA VOCATIONAL CENTRE - LAC LA BICHE</u>			
G305A	Classroom complex - to complete	100,000.00	
G305B	Warehouse - to construct		50,000.00
G305C	Site development - to construct	-	50,000.00

CAPITAL APPROPRIATION 2682ALBERTA ADVANCED EDUCATION

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS NEW</u>
	<u>COMMUNITY CENTRE - JANVIER</u>		
G376A	Classroom activity complex - to complete	100,000.00	-
G376B	Site development - to construct		10,000.00
	<u>AGRICULTURAL COLLEGE - FAIRVIEW</u>		
G252Y	Alterations to teaching buildings - to commence	-	5,000.00
G252C	Site development - to commence	-	36,000.00
	<u>AGRICULTURAL COLLEGE - OLDS</u>		
G244D	Learning Resources Centre - to commence	-	350,000.00
G244E	Farrier - A.I. facility - to construct	-	120,000.00
G244F	Farm development - to commence	-	25,000.00
G244M	Alterations to teaching buildings - to plan and commence	-	20,000.00
G244N	Site development - to continue	90,000.00	-
G244P	Welding booth and piping - to construct	-	10,000.00
G244X	Utilities extension - to continue	20,000.00	-
	<u>AGRICULTURAL COLLEGE - VERMILION</u>		
G255E	Alterations to existing buildings and site development - to plan and commence	-	25,000.00
	<u>COMMUNITY VOCATIONAL CENTRES - (Locations to be determined)</u>		
G751A	To commence	-	30,000.00
		5,994,000.00	2,871,000.00
	<u>GRAND TOTAL:</u>		<u>\$8,865,000.00</u>

CAPITAL ESTIMATES 1974 - 1975

ALBERTA AGRICULTURE

APPROPRIATION

2682	Sites and Construction	2,754,450.00
2683	Furnishings and Equipment	648,000.00

		\$3,402,450.00

CAPITAL APPROPRIATION 2682

ALBERTA AGRICULTURE

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS NEW</u>
	<u>ALBERTA HORTICULTURAL RESEARCH CENTRE - BROOKS</u>		
G257A	Steam radiation to Greenhouses 11-22 - to complete	40,000.00	-
G257D	Renovations to storage area (P. Duncan Hargrave Building) - to complete	80,000.00	-
G257E	Vehicle storage building - to construct	-	60,000.00
G257F	Renovations to boiler room, Building #6 - to construct	-	25,000.00
G257H	Mechanical renovations to Potato Laboratory Building #20 - to complete	10,000.00	-
G257J	Research Plot Development - to continue	35,500.00	-
G257L	Renovations and alterations to existing buildings # 3, 6, 11, 12, 19 and 21 - to continue	-	93,500.00
G257M	Renovations to Staff Residence Building #3 (Fire regulations) - to construct	-	15,000.00
G257P	Site development - to continue	113,000.00	-
G257Q	Supply and material storage - to construct	-	60,000.00
G257R	Pesticide cistern - to construct	-	5,000.00
G257S	Mechanical and electrical systems to Mist Frame Building #19 - to construct	-	6,000.00
G257U	Renovations to P. Duncan Hargrave Building #6 - to complete	60,000.00	-
G257V	Utilities - to continue	30,000.00	-
G257W	Renovations to farm storage area Maintenance Building #21 - to construct	-	3,500.00
G257X	Planning and related work - to plan	4,000.00	-
G257G	Alterations to visitors' picnic shelter - Building #7 - to commence	-	6,000.00

CAPITAL APPROPRIATION 2682

ALBERTA AGRICULTURE

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS NEW</u>
<u>PROVINCIAL TREE NURSERY - OLIVER</u>			
G344C	Site development - to continue	25,000.00	-
G344D	Utilities extension - to continue	30,000.00	-
G344G	Greenhouse centre - to complete	10,000.00	-
G344L	Lathhouse lighting - to continue	5,000.00	-
G344M	Centralize fire alarm system - to continue	5,000.00	-
G344N	Site entrance sign - to complete	2,500.00	-
G344Q	Lathhouse #5 and 6 - to construct	-	10,000.00
G344R	One greenhouse - to construct	-	35,000.00
G344S	Office renovations - to construct	-	10,000.00
G344T	Seedling tray supports - to construct	-	10,000.00
G344U	Staff washroom lunchroom - to construct	-	35,000.00
G344V	Seed laboratory - to construct	-	25,000.00
<u>POULTRY FARM - OLIVER</u>			
G014A	Utilities - to construct	-	5,000.00
G014B	Site development - to construct	-	20,000.00
G014E	Poultry barn - to construct	-	80,000.00
G014F	Feed building - to construct	-	2,500.00
<u>O.S. LONGMAN BUILDING - EDMONTON</u>			
G242E	Crop testing laboratory - to construct	-	12,000.00
G242J	Soil and feed tests laboratory - to construct	-	6,500.00
G242K	Veterinary diagnostic laboratory - to construct	-	7,500.00
G242L	Food laboratory - to construct	-	15,000.00
G242M	6th Floor Home Economics laboratory - to construct	-	10,000.00
G242N	Site development - to construct	-	4,000.00

CAPITAL APPROPRIATION 2682ALBERTA AGRICULTURE

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS NEW</u>
	<u>SOUTH CENTRAL VETERINARY LABORATORY - AIRDRIE</u>		
G802A	New building - to plan and commence	500,000.00	
G802B	Site development - to commence	-	60,000.00
G802C	Utilities - to commence	-	25,000.00
	<u>AGRICULTURAL CENTRE - LETHBRIDGE</u>		
G397A	Office building - to commence	-	500,000.00
	<u>VETERINARY CLINIC - FAIRVIEW</u>		
G803A	Mortgage payment	13,550.00	-
	<u>VETERINARY LABORATORY - FAIRVIEW</u>		
G802D	Sewage stabilization plant - to construct	-	25,000.00
	<u>VETERINARY CLINIC - EDSON</u>		
G803B	Building - to complete	15,000.00	-
G803C	Site development -to construct	-	10,000.00
	<u>VETERINARY CLINIC - HIGH PRAIRIE</u>		
G803D	Building - to complete	20,000.00	-
G803E	Site development - to construct	-	10,000.00

CAPITAL APPROPRIATION 2682

ALBERTA AGRICULTURE

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS NEW</u>
	<u>AGRICULTURE BUILDING - EDMONTON</u>		
G288D	Market Administration - to construct	-	8,000.00
G288E	Market Intelligence - to construct	-	30,000.00
G288F	Commodity Section - to construct	-	9,300.00
G288G	Market Development Section - to construct	-	36,000.00
G288H	Marketing Council Administration - to construct	-	1,200.00
G288J	Consumer Market Section - to construct	-	8,000.00
G288K	Co-op Activities and Credit Union Branch - to construct	-	1,200.00
G288L	Municipal Relations Branch - to construct	-	700.00
	<u>A.I. SWINE LABORATORY</u> <u>(Location to be determined)</u>		
G802E	To plan and commence	-	170,000.00
G802F	Site - to purchase	-	10,000.00
	<u>VETERINARY CLINICS</u> <u>(Locations to be determined)</u>		
G803W	Two sites - to purchase	-	20,000.00
G803X	Buildings - to plan and commence	-	250,000.00
G803Y	Site development - to commence	-	20,000.00
		998,550.00	1,755,900.00
	<u>GRAND TOTAL:</u>		<u>\$2,754,450.00</u>

CAPITAL ESTIMATES 1974 - 1975

ALBERTA ALCOHOL AND DRUG ABUSE COMMISSION

APPROPRIATION

2682	Sites and Construction	556,600.00
2683	Furnishings and Equipment	<u>123,000.00</u>
		\$679,600.00
		<u><u> </u></u>

CAPITAL APPROPRIATION 2682

ALBERTA ALCOHOLISM AND DRUG ABUSE COMMISSION

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS NEW</u>
	<u>TREATMENT FARM - CALGARY</u>		
G398A	Land - to purchase	-	200,000.00
	<u>THREE QUARTER WAY HOUSE - EDMONTON</u>		
G399A	To construct	-	100,000.00
G399B	Land - to purchase	-	20,000.00
	<u>HENWOOD - EDMONTON</u>		
G032E	Site development - to construct	-	11,600.00
	<u>RECOVERY CLINIC - CALGARY</u>		
G393A	To construct	-	120,000.00
	<u>RESIDENTIAL TREATMENT FACILITY, HENWOOD SOUTH - CLARESHOLM</u>		
G403A	To construct	-	105,000.00
		-----	556,600.00
	<u>GRAND TOTAL:</u>		<u>\$556,600.00</u>



CAPITAL ESTIMATES 1974 - 1975

ALBERTA HEALTH CARE INSURANCE COMMISSION

APPROPRIATION

2682	Sites and Construction	76,000.00
2683	Furnishings and Equipment	<u>12,000.00</u>
		<u>\$88,000.00</u>

CAPITAL APPROPRIATION 2682

ALBERTA HEALTH CARE INSURANCE COMMISSION

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS NEW</u>
	<u>ALBERTA HEALTH CARE INSURANCE COMMISSION BUILDING EDMONTON</u>		
G359A	To complete	1,000.00	-
G359B	Site development - to complete	30,000.00	-
G359C	Expansion of third floor - to complete	45,000.00	-
		76,000.00	-----
	<u>GRAND TOTAL:</u>		<u>\$76,000.00</u>

CAPITAL ESTIMATES 1974 - 1975

ALBERTA HOSPITAL SERVICES COMMISSION

APPROPRIATION

2682	Sites and Construction	420,000.00
2683	Furnishings and Equipment	<u>nil</u>
		<u>\$420,000.00</u>

CAPITAL APPROPRIATION 2682

ALBERTA HOSPITAL SERVICES COMMISSION

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS NEW</u>
<u>EXTENSIONS TO SENIOR CITIZENS' HOMES</u>			
	To complete -		
G701A	Athabasca	40,000.00	-
G701G	Brooks	40,000.00	-
G700Q	Innisfail	40,000.00	-
G701H	Mayerthorpe	40,000.00	-
G701R	Stettler	40,000.00	-
G700T	Wetaskiwin	40,000.00	-
<u>SENIOR CITIZENS' HOME - SEDGEWICK</u>			
G753A	Site development - to complete	5,000.00	-
<u>SENIOR CITIZENS' HOMES</u>			
G737Z	Repairs to existing roof and building fabric.		175,000.00
		245,000.00	175,000.00
<u>GRAND TOTAL:</u>			<u>\$420,000.00</u>



CAPITAL ESTIMATES 1974 - 1975

ALBERTA ATTORNEY GENERAL

APPROPRIATION

2682	Sites and Construction	4,827,600.00
2683	Furnishings and Equipment	<u>360,000.00</u>
		\$5,187,600.00

CAPITAL APPROPRIATION 2682

ALBERTA ATTORNEY GENERAL

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS NEW</u>
	<u>LAW COURTS - EDMONTON</u>		
G105K	Renovations - to plan	-	1,000.00
G105M	Site development - to plan and commence	-	500,000.00
	<u>COURT HOUSE - BLAIRMORE</u>		
G105A	Site development - to construct	-	600.00
	<u>COURT HOUSE - LETHBRIDGE</u>		
G105U	Air conditioning - to construct	-	60,000.00
G105V	Site development - to construct	-	3,000.00
	<u>COURT HOUSE - MEDICINE HAT</u>		
G105Y	Site development - to complete	500.00	-
G106A	Air conditioning - to construct	-	3,500.00
	<u>COURT HOUSE - RED DEER</u>		
G106C	Site development - to construct	-	8,500.00
	<u>COURT HOUSE - FORT MacLEOD</u>		
G105X	Site development - to complete	500.00	-
	<u>PROVINCIAL JUDGES COURT & REMAND CENTRE - CALGARY</u>		
G045A	To complete	20,000.00	-

CAPITAL APPROPRIATION 2682

ALBERTA ATTORNEY GENERAL.

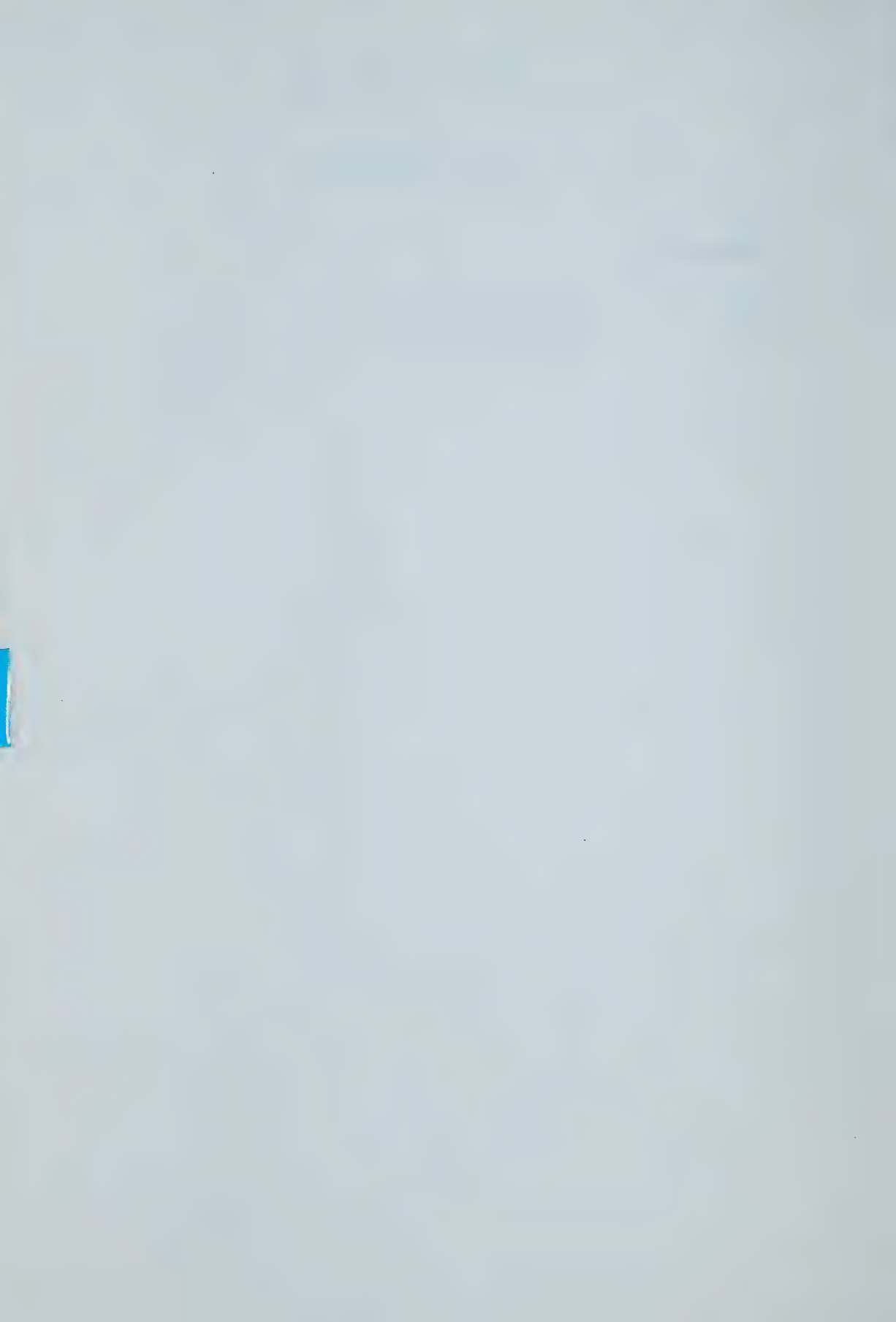
<u>JOB NO.</u>	<u>PROJECT</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS NEW</u>
	<u>DETENTION, REMAND & PROVINCIAL JUDGES COURT - EDMONTON</u>		
G043A	To plan & commence	-	2,000,000.00
	<u>COURT HOUSE - CALGARY</u>		
G105C	Addition - to plan & commence	-	2,000,000.00
	<u>COURT HOUSE - GRANDE CENTRE</u>		
G106U	To construct	-	100,000.00
	<u>PROVINCIAL JUDGES COURT - GLEICHEN</u>		
G106Q	To complete	30,000.00	-
	<u>COURT HOUSE - VEGREVILLE</u>		
G106G	Air conditioning - to construct	-	25,000.00
	<u>LAND TITLES BUILDING - EDMONTON</u>		
G233A	Renovations - to construct	-	75,000.00
	<u>NEW PROVINCIAL COURT FACILITIES - (Locations to be determined)</u>		
G754A	To plan		
		51,000.00	4,776,600.00
	<u>GRAND TOTAL:</u>		\$4,827,600.00

CAPITAL ESTIMATES 1974 - 1975

ALBERTA CONSUMERS AFFAIRS

APPROPRIATION

2682	Sites and Construction	nil
2683	Furnishings and Equipment	<u>51,000.00</u>
		<u>\$51,000.00</u>



CAPITAL ESTIMATES 1974 - 1975

ALBERTA CULTURE, YOUTH & RECREATION

APPROPRIATION

2682	Sites and Construction	272,000.00
2683	Furnishings and Equipment	<u>320,000.00</u>
		<u>\$592,000.00</u>

CAPITAL APPROPRIATION 2682
ALBERTA CULTURE, YOUTH & RECREATION

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS NEW</u>
<u>PROVINCIAL NORTHERN AUDITORIUM - EDMONTON</u>			
G227D	Space study - to continue	1,000.00	-
G227E	Renovations to lighting - to construct	-	9,000.00
G227F	Renovations to audio system - to construct	-	8,000.00
G227G	Various modifications - to plan and commence	-	1,000.00
G227J	Site development - to construct		20,000.00
G227M	Lighting dimmer system - to complete	-	125,000.00
G227N	Utilities - to complete	40,000.00	
<u>PROVINCIAL SOUTHERN AUDITORIUM - CALGARY</u>			
G210E	Site development - to construct	-	26,000.00
G210G	Storage facilities (Truck entrance) - to construct	-	26,000.00
G210H	Addition to lighting bridge stage - to construct	-	6,000.00
G210J	Various modifications - to plan	-	1,000.00
G210K	Space study - to continue	1,000.00	-
G210L	Replacement of and additions to lighting and projection - to construct	-	8,000.00
		42,000.00	230,000.00
<u>GRAND TOTAL:</u>			<u>\$272,000.00</u>

CAPITAL ESTIMATES 1974 - 1975

ALBERTA EDUCATION

APPROPRIATION

2682	Sites and Construction	100,000.00
2683	Furnishings and Equipment	100,000.00
		\$200,000.00

CAPITAL APPROPRIATION 2682

ALBERTA EDUCATION

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS NEW</u>
<u>SCHOOL FOR THE DEAF - EDMONTON</u>			
G249D	Two classrooms in senior wing - to construct	-	40,000.00
G249E	One classroom in basement - to construct	-	4,000.00
G249F	Site development - landscaping - to complete	6,000.00	-
G249H	Work area or laboratory - to construct	-	20,000.00
<u>TELEVISION NORTH (MEETA) - EDMONTON</u>			
G755A	Air conditioning to T.V. studio - to construct	-	30,000.00
		6,000.00	94,000.00
<u>GRAND TOTAL:</u>			<u>\$100,000.00</u>

CAPITAL ESTIMATES 1974 - 1975

ALBERTA ENVIRONMENT

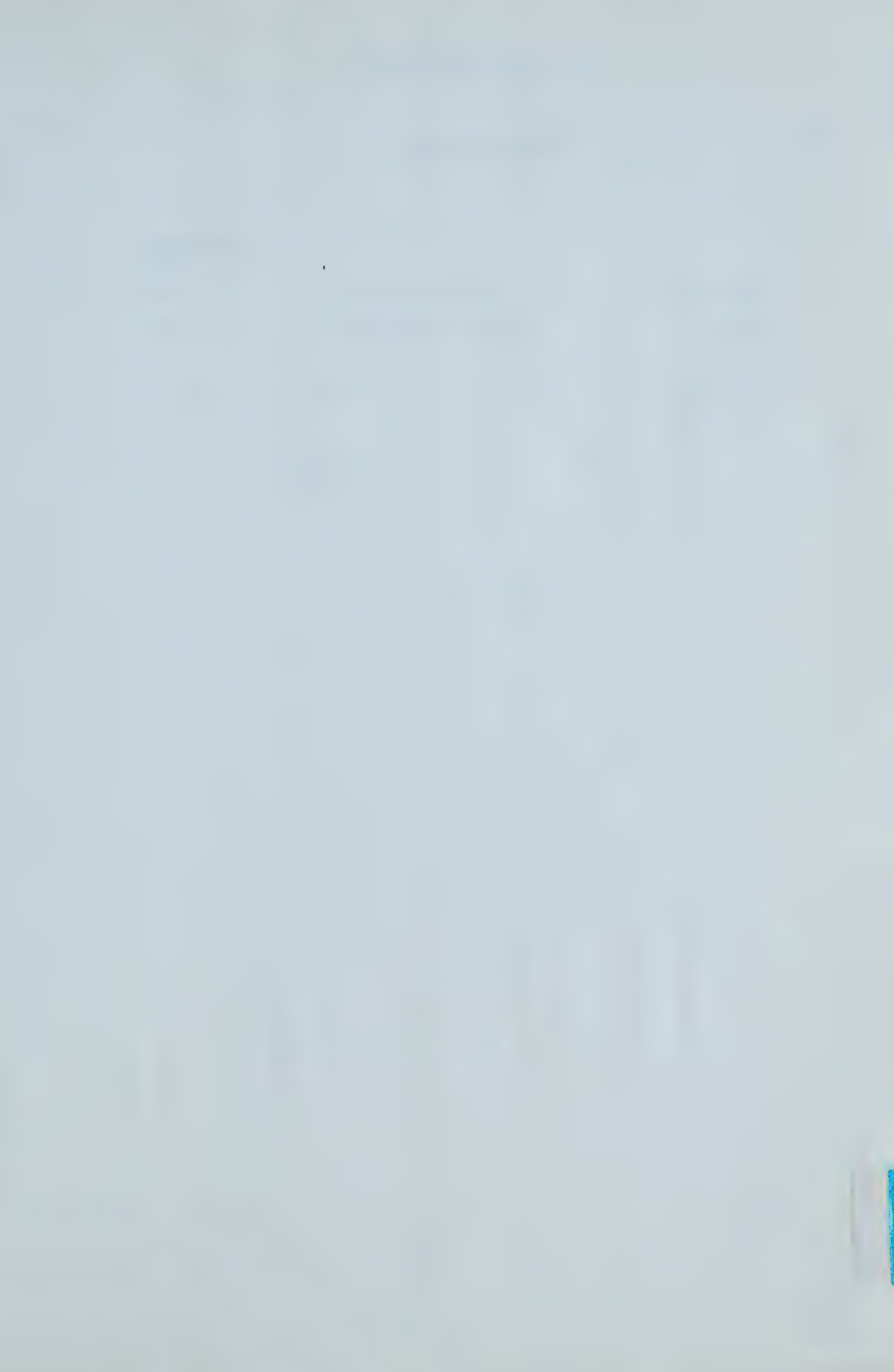
APPROPRIATION

2682	Sites and Construction	1,615,000.00
2683	Furnishings and Equipment	106,000.00
		\$1,721,000.00

CAPITAL APPROPRIATION 2682

ALBERTA ENVIRONMENT

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS NEW</u>
	<u>WATER POLLUTION CONTROL CENTRE - ATHABASCA</u>		
G756A	Water intake line and on site construction - to complete	10,000.00	-
	<u>WATER POLLUTION CONTROL CENTRE - CALGARY</u>		
G756B	Upstream - to complete	14,000.00	-
	<u>WATER POLLUTION CONTROL CENTRE - DEVON</u>		
G756C	To construct	-	14,000.00
	<u>WATER POLLUTION CONTROL CENTRE - DRUMHELLER</u>		
G756D	To construct	-	14,000.00
	<u>LAMBTON PARK - EDMONTON</u>		
G246E	Storage building - to construct	-	10,000.00
	<u>WATER RESOURCES BRANCH - STORAGE AREA - GRANDE PRAIRIE (Highways Maintenance Yard site)</u>		
G757A	To construct	-	3,000.00
	<u>ENVIRONMENTAL BUILDING - VEGREVILLE</u>		
G758A	To plan and commence	-	1,500,000.00
	<u>MULTIPLE WASTE DISPOSAL FACILITY - EDMONTON</u>		
G400A	To plan and commence	-	50,000.00
		24,000.00	1,591,000.00
	<u>GRAND TOTAL:</u>		<u>\$1,615,000.00</u>



CAPITAL ESTIMATES 1974 - 1975

ALBERTA EXECUTIVE COUNCIL

APPROPRIATION

2682	Sites and Construction	457,000.00
2683	Furnishings and Equipment	16,000.00
		\$473,000.00

CAPITAL APPROPRIATION 2682

ALBERTA EXECUTIVE COUNCIL

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS NEW</u>
	<u>ENERGY RESOURCES CONSERVATION BOARD</u> <u>CALGARY</u>		
G219A	Alterations, - to complete	25,000.00	-
	<u>CORE STORAGE BUILDING - CALGARY</u>		
G759A	Mortgage Payment	20,000.00	-
G759B	Front vestibule - to construct	-	12,000.00
G759C	Extension to existing building - to plan and commence	-	400,000.00
		45,000.00	412,000.00
	<u>GRAND TOTAL:</u>		<u>\$457,000.00</u>

CAPITAL ESTIMATES 1974 - 1975

ALBERTA FEDERAL AND INTERGOVERNMENTAL AFFAIRS

APPROPRIATION

2682	Sites and Construction	nil
2683	Furnishings and Equipment	<u>167,000.00</u>
		<u>\$167,000.00</u>

CAPITAL ESTIMATES 1974 - 1975

ALBERTA HEALTH AND SOCIAL DEVELOPMENT

APPROPRIATION

2682	Sites and Construction	10,678,000.00
2683	Furnishings and Equipment	2,499,000.00
		\$13,177,000.00

CAPITAL APPROPRIATION 2682
ALBERTA HEALTH AND SOCIAL DEVELOPMENT

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS NEW</u>
	<u>ROSEHAVEN HOME - CAMROSE</u>		
G004C	Building renovations - to continue	31,000.00	-
G004F	Site development - to continue	8,000.00	-
G004E	Improve ventilation - to complete	150,000.00	-
	<u>CENTRE - CLARESHOLM</u>		
G005B	Site development - to continue	5,000.00	-
G005D	Office addition - to complete	30,000.00	-
G005H	Sawdust collecting device - to construct	-	2,000.00
G005J	Windbreak at MacLean Hall - to construct	-	10,000.00
G005K	Land purchase	-	100,000.00
G005L	Utilities - to commence	-	30,000.00
G005M	Renovations - to commence	-	15,000.00
G005N	Halfway House to accommodate 40 geriatric patients - to plan and commence	-	100,000.00
	<u>CENTRE - RAYMOND</u>		
G016A	Site development - to complete	5,000.00	-
G016B	Improve mechanical system - furnace - to construct	-	3,000.00
G016C	Alterations to meet contemplated program for new patients - to plan	-	1,000.00
	<u>WESTFIELD - EDMONTON</u>		
G762A	Conversion of three rooms in cottages to quiet rooms - to construct	-	2,000.00
	<u>YOUTH DEVELOPMENT CENTRE - EDMONTON</u>		
G760A	Utilities - to complete	35,000.00	-
G760B	Security wing - to complete	350,000.00	-
G760C	Parking lot - to complete	10,000.00	-
G760D	Site development - to continue	25,000.00	-

CAPITAL APPROPRIATION 2682
ALBERTA HEALTH AND SOCIAL DEVELOPMENT

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS NEW</u>
	<u>YOUTH ASSESSMENT CENTRE - GRANDE PRAIRIE</u>		
G760E	Site development - to continue	15,000.00	-
	<u>YOUTH ASSESSMENT CENTRE - LETHBRIDGE</u>		
G760F	To complete	100,000.00	-
	<u>YOUTH ASSESSMENT CENTRE - RED DEER</u>		
G760G	To complete	100,000.00	-
	<u>GROUP HOME - ST. PAUL</u>		
G761A	To complete	70,000.00	-
	<u>ROSECREST HOME - EDMONTON</u>		
G761B	Storage room - to construct	-	6,000.00
	<u>NURSES' RESIDENCE, ABERHART HOSPITAL - EDMONTON</u>		
G006E	Addition and renovation - to construct	-	3,000.00
	<u>BAKER MEMORIAL SANATORIUM - CALGARY</u>		
G002A	Utilities - to continue	60,000.00	-

CAPITAL APPROPRIATION 2682

ALBERTA HEALTH AND SOCIAL DEVELOPMENT

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS NEW</u>
<u>ALBERTA HOSPITAL - PONOKA</u>			
G015A	Building renovations - to continue	500,000.00	-
G015B	Renovations to meet fire code - to complete	25,000.00	-
G015C	Corridor connection - to complete	40,000.00	-
G015D	Air conditioning to Lawncrest - to complete	50,000.00	-
G015J	Demolition of buildings - to continue	25,000.00	-
G015K	Site development - to continue	15,000.00	-
G015L	Rehabilitation Unit - to plan and commence		100,000.00
G015P	Utilities extension - to continue	37,000.00	-
<u>ALBERTA HOSPITAL - EDMONTON</u>			
G013C	Renovations to meet fire code - to complete	15,000.00	-
G013D	Forensic Unit - to plan and commence	-	200,000.00
G013E	Building renovations - to continue	50,000.00	-
G013G	Site development - to continue	70,000.00	-
G013K	Kitchen and stores building - to plan and commence	-	100,000.00
G013Q	Utilities extensions - to continue	75,000.00	-
G013S	Building #8 renovations - to commence	-	150,000.00
G013V	Ventilation - Administration Building - to construct	-	100,000.00
G013X	Power Plant renovations - to construct	-	210,000.00
<u>ERIC CORMACK CENTRE - EDMONTON</u>			
G050D	Utilities renovations - to construct	-	50,000.00
G050E	Demolition of North Wing	-	50,000.00
G050F	Extension - to construct	-	300,000.00

CAPITAL APPROPRIATION 2682

ALBERTA HEALTH AND SOCIAL DEVELOPMENT

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS NEW</u>
	<u>ALBERTA SCHOOL HOSPITAL - RED DEER</u>		
G018A	Site development - to continue	250,000.00	-
G018L	Building renovations - to continue	600,000.00	-
G018C	Cottage Units Phase I - to continue	2,500,000.00	-
G018F	Utilities extensions - to commence	-	100,000.00
G018G	New recreation facilities (including swimming pool - to plan and commence	-	1,000,000.00
G018M	Demolish old villas	-	5,000.00
G018N	Renovate junior pediatrics building - to commence	-	90,000.00
G018P	New stores - to construct	-	100,000.00
G018Q	Administration Building renovations - to commence	-	250,000.00
G018R	New educational facilities - to plan and commence	-	250,000.00
	<u>DEERHOME - RED DEER</u>		
G017A	Site development - to continue	200,000.00	50,000.00
G017M	Utility extensions - to continue	50,000.00	-
G017R	Building renovations - to continue	150,000.00	-
G017S	Windbreak - to construct	-	80,000.00
G017T	Walk-way system between lodges and kitchen - to plan and commence	-	150,000.00
G017U	Stores addition - to construct	-	50,000.00
G017V	Lunch and washroom facilities - to construct	-	30,000.00
G017W	Administration Building - renovate cafeteria to offices - to construct	-	160,000.00
G017X	Refrigerated storage - to construct	-	15,000.00
	<u>YOUTH CAMPS - LOCATION - NORTHERN ALBERTA</u>		
G760H	To construct	-	50,000.00

CAPITAL APPROPRIATION 2682

ALBERTA HEALTH AND SOCIAL DEVELOPMENT

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS NEW</u>
	<u>GROUP HOMES</u> <u>(Locations to be determined)</u>		
G761C	To purchase or construct	-	180,000.00
	<u>GROUP HOMES FOR HANDICAPPED</u> <u>(Locations to be determined)</u>		
G761D	To purchase or construct	-	700,000.00
	<u>MENTAL HEALTH GROUP HOMES</u>		
G761E	2 homes - Edmonton, 2 homes - Calgary. To purchase or construct	-	240,000.00
		5,646,000.00	5,032,000.00
	<u>GRAND TOTAL</u>		<u>\$10,678,000.00</u>

CAPITAL ESTIMATES 1974 - 1975

ALBERTA HIGHWAYS AND TRANSPORT

APPROPRIATION

2682	Sites and Construction	2,522,700.00
2683	Furnishings and Equipment	<u>207,500.00</u>
		<u>\$2,730,200.00</u>

CAPITAL APPROPRIATION 2682
ALBERTA HIGHWAYS & TRANSPORT

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS NEW</u>
<u>HIGHWAY REPAIR SHOP AND STORAGE DEPOT - AIRDRIE</u>			
G125D	Equipment repair shop and storage depot - to commence	1,600,000.00	-
G125E	Service station - to construct	30,000.00	-
G125F	Site development - to continue	200,000.00	-
<u>HIGHWAY MAINTENANCE YARD - BONNYVILLE</u>			
G111F	Site development - to construct	-	4,000.00
<u>HIGHWAYS BUILDING - CALGARY</u>			
G285A	Site development	10,000.00	-
<u>HIGHWAY MAINTENANCE YARD - CAROLINE</u>			
G122W	Site development - to construct	-	2,000.00
<u>HIGHWAY MAINTENANCE YARD - COLEMAN</u>			
G111V	Utilities - to construct	-	1,500.00
G111W	Site development - to construct	-	3,000.00
<u>HIGHWAY MAINTENANCE YARD - CZAR</u>			
G112D	Site development - to construct	-	10,000.00
G112E	Purchase site	-	1,000.00
G112F	Water well - to construct	-	4,000.00
<u>HIGHWAY MAINTENANCE YARD - DRAYTON VALLEY</u>			
G119L	Site development - to construct	-	3,000.00

CAPITAL APPROPRIATION 2682ALBERTA HIGHWAYS & TRANSPORT

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS NEW</u>
	<u>HIGHWAY MAINTENANCE YARD - DRUMHELLER</u>		
G112G	Utilities - to construct	-	1,000.00
	<u>HIGHWAY REPAIR DEPOT - EDMONTON</u>		
G120R	Site development - to complete	25,000.00	-
	<u>HIGHWAY TESTING LABORATORY - EDMONTON</u>		
G112N	Site development - to complete	200.00	-
	<u>HIGHWAYS BUILDING - EDMONTON</u>		
G232B	Renovations - to construct	-	50,000.00
	<u>INSPECTION SERVICES BRANCH - EDMONTON</u>		
G270A	Site development - to complete	60,000.00	-
	<u>HIGHWAY MAINTENANCE YARD - FLATBUSH</u>		
G119R	Site development - to construct	-	2,000.00
G119T	Salt storage shed - to construct	-	9,000.00
	<u>HIGHWAY MAINTENANCE YARD - GRANDE PRAIRIE</u>		
G113D	Site development - to complete	8,000.00	75,000.00

CAPITAL APPROPRIATION 2682
ALBERTA HIGHWAYS & TRANSPORT

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS NEW</u>
	<u>HIGHWAY MAINTENANCE YARD - HANNA</u>		
G113M	Ventilation - to construct		2,000.00
	<u>HIGHWAY MAINTENANCE YARD - HINES CREEK</u>		
G120X	Renovations to garage - to construct	-	10,000.00
	<u>HIGHWAY MAINTENANCE YARD - HINTON</u>		
G121X	Repayment of Local Improvements to town of Hinton	15,000.00	-
	<u>HIGHWAY MAINTENANCE YARD - LACOMBE</u>		
G124M	Site development - to construct	-	2,000.00
	<u>HIGHWAY MAINTENANCE YARD - LEDUC</u>		
G114J	Site development - to construct	-	2,000.00
	<u>HIGHWAY MAINTENANCE YARD - MEDICINE HAT</u>		
G125H	Site development - to continue	12,000.00	-
G125J	Maintenance and repair shop - to plan	-	1,000.00
	<u>HIGHWAY MAINTENANCE YARD - NORDEGG</u>		
G123B	Utilities - to construct	-	13,000.00
	<u>HIGHWAY MAINTENANCE YARD - RED DEER</u>		
G115D	New office area - to complete	40,000.00	-
G115E	Site development - to construct	-	25,000.00

CAPITAL APPROPRIATION 2682

ALBERTA HIGHWAYS & TRANSPORT

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS NEW</u>
	<u>HIGHWAY MAINTENANCE YARD - RED EARTH</u>		
G125K	5-stall repair garage - to complete	125,000.00	-
G125L	Storage shed - to construct	-	8,000.00
G125M	Site development - to complete	8,000.00	-
G125N	Utilities - to construct	6,000.00	-
	<u>HIGHWAY MAINTENANCE YARD - ROCKY MOUNTAIN HOUSE</u>		
G115J	Site development - to construct	-	1,000.00
	<u>HIGHWAY MAINTENANCE YARD - RYCROFT</u>		
G115M	Site development - to construct	-	2,500.00
	<u>HIGHWAY MAINTENANCE YARD - St. PAUL</u>		
G115Q	Site development - to complete	6,000.00	-
	<u>HIGHWAY MAINTENANCE YARD - STETTLER</u>		
G115U	Site development - to construct	-	1,000.00
	<u>HIGHWAY MAINTENANCE YARD - VEGREVILLE</u>		
G116D	Storage shed - to construct	-	7,000.00
	<u>HIGHWAY MAINTENANCE YARD - VERMILION</u>		
G116G	Storage building - to construct	-	8,000.00
G116H	Site development - to construct	-	7,000.00

CAPITAL APPROPRIATION 2682
ALBERTA HIGHWAYS & TRANSPORT

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS NEW</u>
	<u>HIGHWAY MAINTENANCE YARD - VIKING</u>		
G116M	Storage shed - to construct	-	7,000.00
	<u>HIGHWAY MAINTENANCE YARD - WABASCA</u>		
G125P	Site development - to construct	-	3,500.00
	<u>HIGHWAY MAINTENANCE YARD - WANDERING RIVER</u>		
G122G	Utilities - to construct	-	6,000.00
	<u>HIGHWAY MAINTENANCE YARD - WINFIELD</u>		
G117A	Purchase site	-	5,000.00
G117B	4-stall maintenance garage - to plan	-	1,000.00
	<u>HIGHWAY MAINTENANCE YARDS - VARIOUS</u>		
G130A	Fencing - to construct	-	68,000.00
G130B	Site development - to construct	-	20,000.00
G130C	Fuel pump and underground tanks - to construct	-	12,000.00
		2,145,200.00	377,500.00
<u>GRAND TOTAL:</u>			<u>\$2,522,700.00</u>

CAPITAL ESTIMATES 1974 - 1975

ALBERTA INDUSTRY AND COMMERCE

APPROPRIATION

2682	Sites and Construction	306,000.00
2683	Furnishings and Equipment	<u>41,000.00</u>
		<u>\$347,000.00</u>

CAPITAL APPROPRIATION 2682ALBERTA INDUSTRY & COMMERCE

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS NEW</u>
	<u>ALBERTA RESEARCH COUNCIL, UNIVERSITY OF ALBERTA CAMPUS EDMONTON</u>		
G226G	Renovations and alterations - to continue	30,000.00	-
G226H	Air conditioning to laboratories and offices - to plan and commence	-	150,000.00
	<u>ALBERTA RESEARCH COUNCIL - EAST EDMONTON</u>		
G278B	Renovations and alterations - to continue	15,000.00	-
G278C	Storage building - to construct	-	8,000.00
G278E	Site development - to construct	-	40,000.00
G278F	Sign - to construct	-	5,000.00
G278G	Greenhouse - to construct	-	35,000.00
	<u>ALBERTA OPPORTUNITY COMPANY - PONOKA</u>		
G391A	Additional trailer unit - to complete	-	18,000.00
G391B	Site development - to construct	-	5,000.00
		45,000.00	261,000.00
	<u>GRAND TOTAL:</u>		<u>\$306,000.00</u>

CAPITAL ESTIMATES 1974 - 1975

ALBERTA LANDS & FORESTS

APPROPRIATION

2682	Sites and Construction	6,189,900.00
2683	Furnishings and Equipment	<u>423,000.00</u>
		<u>\$6,612,900.00</u>

CAPITAL APPROPRIATION 2682

ALBERTA LANDS & FORESTS
(FISH AND WILDLIFE DIVISION)

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS NEW</u>
	<u>FISH AND WILDLIFE DIVISION - BARRHEAD</u>		
G763A	Warehouse - to construct	-	8,000.00
G763B	Site - to purchase	-	8,000.00
	<u>FISH AND WILDLIFE DIVISION - BROOKS</u>		
G763C	Land - to purchase	-	60,000.00
G763D	Site development - to construct	-	5,000.00
	<u>FISH AND WILDLIFE DIVISION - GRANDE CACHE</u>		
G763E	Land - to purchase	-	20,000.00
G763F	Warehouse - to construct	-	8,000.00
G763G	Site development - to construct	-	5,000.00
	<u>FISH AND WILDLIFE DIVISION - CANYON CREEK</u>		
G763H	Dock facilities - to construct	-	8,000.00
	<u>FISH AND WILDLIFE DIVISION - LAC ST. ANNE</u>		
G763J	Site - to purchase	-	10,000.00
	<u>FISH AND WILDLIFE DIVISION - CAMROSE</u>		
G763K	Site - to purchase	-	15,000.00
	<u>FISH AND WILDLIFE DIVISION - VARIOUS</u>		
G763L	Three walk-in freezers - to construct	-	12,000.00

CAPITAL APPROPRIATION 2682

ALBERTA LANDS & FORESTS
(FISH AND WILDLIFE DIVISION)

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS NEW</u>
<u>FISH AND WILDLIFE DIVISION - ST. PAUL</u>			
G763M	Underground gas tanks - to construct	-	12,500.00
<u>FISH AND WILDLIFE DIVISION - BONNYVILLE</u>			
G763N	Site - to purchase	-	8,000.00
G763P	Site development - to construct	-	3,000.00
G763Q	Warehouse - to construct	-	8,000.00
<u>FISH AND WILDLIFE DIVISION - VALLEYVIEW</u>			
G763R	Site - to purchase	-	8,000.00
G763S	Site development - to construct	-	3,500.00
G763T	Warehouse - to construct	-	8,000.00
<u>FISH AND WILDLIFE DIVISION - LETHBRIDGE</u>			
G763U	Site - to purchase	-	20,000.00
G763V	Site development - to construct	-	4,500.00
G763W	Warehouse - to construct	-	40,000.00
<u>FISH AND WILDLIFE DIVISION - VEGREVILLE</u>			
G763X	Site - to purchase	-	8,000.00
G763Y	Site development - to construct	-	3,500.00
G764A	Warehouse - to construct	-	8,000.00
<u>FISH AND WILDLIFE DIVISION - PINCHER CREEK</u>			
G764B	Site - to purchase	-	8,000.00
G764C	Site development - to construct	-	3,500.00
G764D	Warehouse - to construct	-	8,000.00

CAPITAL APPROPRIATION 2682ALBERTA LANDS & FORESTS
(FISH AND WILDLIFE DIVISION)

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS NEW</u>
	<u>FISH AND WILDLIFE DIVISION - TAY RIVER</u>		
G764E	Two portable buildings - to construct	-	20,000.00
	<u>FISH AND WILDLIFE DIVISION - TRI-CREEK</u>		
G764F	Office building - to construct	-	10,000.00
	<u>FISH AND WILDLIFE DIVISION - CALGARY</u> <u>SAM LIVINGSTON FISH HATCHERY AND REARING STATION</u>		
G764G	Site development - to complete	240,000.00	
	<u>FISH AND WILDLIFE DIVISION - PEACE RIVER</u>		
G764H	Site development - to complete	6,000.00	-
G764J	Air conditioning to laboratory building - to construct	-	6,000.00
	<u>FISH AND WILDLIFE DIVISION - GRANDE PRAIRIE</u>		
G764K	Site development - to complete	2,000.00	-
	<u>FISH AND WILDLIFE DIVISION - SLAVE LAKE</u>		
G764L	Site Development - to commence		4,000.00
	<u>TOTAL:</u>	248,000.00	353,500.00

CAPITAL APPROPRIATION 2682ALBERTA LANDS & FORESTS
(FORESTRY DIVISION)

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS NEW</u>
	<u>ALBERTA FOREST SERVICE NURSERY</u> <u>(Location to be established)</u>		
G766A	Site - to purchase	-	40,000.00
G766B	Site development - to plan and commence	-	100,000.00
G766C	Utilities extensions - to plan and commence	-	10,000.00
G766D	Building developments - to plan and commence	-	300,000.00
	<u>ALBERTA FOREST SERVICE DEPOT</u> <u>10625 - 120 Avenue, Edmonton</u>		
G766E	Alterations - to construct	-	3,500.00
	<u>CLEARWATER/ROCKY FOREST HEADQUARTERS</u> <u>ROCKY MOUNTAIN HOUSE, ALBERTA</u>		
G766F	Site development - to construct	-	23,900.00
G766G	Storage ramps - to construct	-	3,000.00
	<u>EDSON FOREST HEADQUARTERS - STORAGE YARD - EDSON</u>		
G766H	Site development - to complete	53,000.00	
G766J	Utilities - to construct	-	4,000.00
	<u>WHITECOURT FOREST HEADQUARTERS SITE</u>		
G766K	Addition to present office - to construct	-	56,000.00
G766L	Land -to purchase	-	12,500.00

CAPITAL APPROPRIATION 2682ALBERTA LANDS & FORESTS
(FORESTRY DIVISION)

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS NEW</u>
<u>ALBERTA FOREST HEADQUARTERS - GRANDE PRAIRIE</u>			
G766M	Bunkhouse - to complete	35,000.00	-
G766N	Site development - to construct	-	85,000.00
G766P	Heliport - to construct	-	12,000.00
G766Q	Utilities - to construct	35,000.00	20,000.00
G766R	Administration Building - to complete	175,000.00	-
<u>PEACE RIVER FOREST HEADQUARTERS - T/M STORAGE AND CARPENTER SHOP</u>			
G766S	Office space - to construct	-	1,500.00
G766T	Site development - to complete	6,500.00	-
G766U	Ranger office - to construct	-	70,000.00
G766V	Utilities - to construct	-	5,000.00
<u>FOOTNER LAKE FOREST HEADQUARTERS - HIGH LEVEL</u>			
G766W	Site development - to complete	95,000.00	-
<u>SLAVE LAKE FOREST HEADQUARTERS - SLAVE LAKE</u>			
G766X	Site development - to complete	1,000.00	-
G766Y	Cold storage - to construct	-	6,500.00
<u>LAC LA BICHE FOREST HEADQUARTERS - LAC LA BICHE</u>			
G767A	Site development - to complete	10,000.00	-
G767B	Fuel shed - to construct	-	2,500.00

CAPITAL APPROPRIATION 2682

ALBERTA LANDS & FORESTS
(FORESTRY DIVISION)

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS NEW</u>
<u>ATHABASCA FOREST HEADQUARTERS (NEW SITE)</u>			
<u>FORT McMURRAY</u>			
G767C	Site development - to continue	50,000.00	-
G767D	Garage - to complete	25,000.00	-
G767E	Warehouse - to complete	25,000.00	-
G767F	Storage, metal building - to construct	-	2,500.00
 <u>ATHABASCA FOREST HEADQUARTERS - FORT McMURRAY</u>			
G767G	Boat yard cold storage building - to construct	-	25,000.00
 <u>FOREST TECHNOLOGY SCHOOL - HINTON</u>			
G767H	Academic Building Phase II - to complete	465,000.00	-
G767J	Dormitory - to construct	-	1,250,000.00
G767K	Site development - to complete	83,000.00	-
G767L	Academic Building Phase IIA - to complete	456,000.00	-
G767M	Utilities - to complete	10,000.00	-
 <u>FORESTRY HEADQUARTERS (BOW CROW FOREST) - BLAIRMORE</u>			
G767N	Site development - to construct	-	25,000.00
 <u>BOW RIVER FOREST HEADQUARTERS - CALGARY</u>			
G767P	Site development - to complete	6,000.00	-
<u>TOTAL:</u>		<u>1,530,500.00</u>	<u>2,057,900.00</u>

CAPITAL APPROPRIATION 2682ALBERTA LANDS & FORESTS
(PARKS DIVISION)

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS NEW</u>
	<u>PROVINCIAL PARK - ASPEN BEACH</u>		
G769A	Park development - to continue	500,000.00	-
	<u>PROVINCIAL PARK - LESSER SLAVE LAKE</u>		
G769B	Park development - to continue	150,000.00	-
	<u>PROVINCIAL PARK - DRY ISLAND BUFFALO JUMP</u>		
G769C	Park development - to continue /	10,000.00	-
	<u>PROVINCIAL PARK - HASSE LAKE</u>		
G769D	Park development - to complete	5,000.00	-
	<u>PROVINCIAL PARK - CYPRESS HILLS</u>		
G769E	Site development - to construct	-	25,000.00
G769F	Concession Building - to complete	75,000.00	-
	<u>PROVINCIAL PARK - THUNDER LAKE</u>		
G769G	Park development - to complete	50,000.00	-
	<u>PROVINCIAL PARK - WINAGAMI LAKE</u>		
G769H	Breakwater - to complete	1,000.00	-
	<u>PROVINCIAL PARK - TILLEBROOK TRANS-CANADA CAMPSITE</u>		
G769J	Park development - to commence	-	200,000.00

CAPITAL APPROPRIATION 2682ALBERTA LANDS & FORESTS
(PARKS DIVISION)

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS NEW</u>
	<u>PROVINCIAL PARK - PIGEON LAKE</u>		
G769K	Administration Office - to construct	-	25,000.00
G769L	Site development - to construct	-	35,000.00
G769M	Workshop - to construct	-	40,000.00
	<u>PROVINCIAL PARK - MIQUELON LAKE</u>		
G769N	Office building - to construct	-	30,000.00
	<u>PROVINCIAL PARK - JARVIS BAY (SYLVAN LAKE)</u>		
G769P	Two washroom facilities - to construct	-	50,000.00
G769Q	Site development - to construct	-	100,000.00
	<u>PROVINCIAL PARK - BOW VALLEY</u>		
G769R	Park development - to commence	-	650,000.00
	<u>PROVINCIAL PARK - WABAMUN LAKE</u>		
G769S	Site development - to construct	-	54,000.00
	<u>TWO PARKS SHOPS -</u> <u>(Locations to be determined)</u>		
G769T	To plan		
	<u>URBAN PARK (LOCATION TO BE DETERMINED)</u>		
G769U	Purchase Land - to plan		
		<u>\$791,000.00</u>	<u>\$1,209,000.00</u>
	<u>GRAND TOTAL:</u>		<u>\$6,189,900.00</u>

CAPITAL ESTIMATES 1974 - 1975

ALBERTA MANPOWER AND LABOUR

APPROPRIATION

2682	Sites and Construction	nil
2683	Furnishings and Equipment	<u>122,000.00</u>
		<u>\$122,000.00</u>

CAPITAL ESTIMATES 1974 - 1975

ALBERTA MINES AND MINERALS

APPROPRIATION

2682	Sites and Construction	nil
2683	Furnishings and Equipment	<u>60,000.00</u>
		<u>\$60,000.00</u>

CAPITAL ESTIMATES 1974 - 1975

ALBERTA MUNICIPAL AFFAIRS

APPROPRIATION

2682	Sites and Construction	nil
2683	Furnishings and Equipment	<u>221,000.00</u>
		<u>\$221,000.00</u>

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CAPITAL ESTIMATES 1974 - 1975

ALBERTA PUBLIC WORKS

APPROPRIATION

2682	Sites and Construction	18,648,700.00
2683	Furnishings and Equipment	<u>317,000.00</u>
		<u>\$18,965,700.00</u>

CAPITAL APPROPRIATION 2682ALBERTA PUBLIC WORKS

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS NEW</u>
	<u>BEAVER HOUSE - EDMONTON</u>		
G273A	Moth proof storage vault - to construct	-	38,000.00
	<u>A.P.W. WAREHOUSE - CALGARY AREA</u>		
G771A	Purchase site - to plan and commence	-	50,000.00
	<u>ENERGY RESOURCES CONSERVATION BOARD BUILDING - CALGARY</u>		
G772A	Additional facilities - to construct	-	800,000.00
	<u>RED CROSS BLOOD DONOR CLINIC - CALGARY</u>		
G773A	Air conditioning - to construct	-	35,000.00
	<u>ROSEHAVEN - CAMROSE</u>		
G774A	Addition to A.P.W. Shop - to construct	-	20,000.00
	<u>A.P.W. SHOPS - EDMONTON</u>		
G243A	Air conditioning - to construct	-	25,000.00
	<u>BOWLING GREENS - EDMONTON</u>		
G775A	To plan and commence	-	75,000.00
	<u>GOVERNMENT AREA - EDMONTON</u>		
G738M	Utilities - to construct		340,000.00

CAPITAL APPROPRIATION 2662

ALBERTA PUBLIC WORKS

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS NEW</u>
	<u>TERRACE BUILDING - EDMONTON</u>		
G251A	Alterations - to complete	100,000.00	-
	<u>AUDITORIUM AREA - EDMONTON</u>		
G776A	Utilities - to complete	10,000.00	-
	<u>ADMINISTRATION BUILDING - EDMONTON</u>		
G223C	Renovations - to construct	-	100,000.00
	<u>AGRICULTURE BUILDING - EDMONTON</u>		
G777A	Sun screens - to construct	-	2,100.00
	<u>LEGISLATIVE BUILDING - EDMONTON</u>		
G234F	Mechanical upgrading - to plan and commence	-	100,000.00
G234G	Renovations - to complete	200,000.00	
	<u>GOVERNMENT HOUSE - EDMONTON</u>		
G311A	Renovations - to continue	-	200,000.00
	<u>LAMBTON PARK - EDMONTON</u>		
G778A	Sitework - to continue	25,000.00	-
	<u>VETERANS NURSING HOME - EDMONTON</u>		
G277A	Alterations and site work - to complete	15,000.00	-

CAPITAL APPROPRIATION 2682ALBERTA PUBLIC WORKS

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS NEW</u>
<u>FOOTNER LAKE DIVISIONAL FORESTRY HEADQUARTERS - HIGH LEVEL</u>			
G779A	A.P.W. Storage facilities - to complete	2,100.00	-
<u>A.P.W. SHOPS - FORT McMURRAY</u>			
G317A	Site - to purchase	-	50,000.00
G317B	Site development - to commence	-	150,000.00
G317C	Utilities - to construct	-	60,000.00
G317D	Shops building - to construct	-	200,000.00
<u>CORRECTIONAL INSTITUTION - FORT SASKATCHEWAN</u>			
G780A	A.P.W. vehicle storage - to construct	-	20,000.00
<u>ALBERTA VOCATIONAL CENTRE - GROUARD</u>			
G781A	Public Works Service Building - to complete	30,000.00	-
<u>WELFARE CENTRE - GUNN</u>			
G782A	3 stall maintenance garage - to construct	-	20,000.00
<u>CORRECTIONAL INSTITUTION - PEACE RIVER</u>			
G610Q	A.P.W. Shops alterations - to plan and construct	-	3,000.00
<u>A.P.W. STORAGE BUILDING - PEACE RIVER</u>			
G401A	To construct	-	20,000.00
<u>ADMINISTRATION BUILDING - MEDICINE HAT</u>			
G284B	Cold storage building - to construct	-	26,000.00

CAPITAL APPROPRIATION 2682

ALBERTA PUBLIC WORKS

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS NEW</u>
	<u>ALBERTA HOSPITAL - PONOKA</u>		
G788A	A.P.W. 3bay garage - to construct	-	25,000.00
	<u>VERMILION COLLEGE - VERMILION</u>		
G789A	A.P.W. Shops - to construct	-	200,000.00
	<u>GOVERNMENT BUILDINGS - VARIOUS LOCATIONS</u>		
G783A	Upgrading - to commence	-	2,000,000.00
	<u>VARIOUS LOCATIONS</u>		
G736Z	Emergency lighting units - to construct	-	35,000.00
	<u>ST JOHN'S RESIDENCE - WABASCA</u>		
G363A	Utilities - to complete	50,000.00	-
	<u>AGRICULTURAL DEVELOPMENT CORPORATION (JOHN RUSSEL SCHOOL) - CAMROSE</u>		
G392A	Renovations - to complete	10,000.00	-
	<u>SOCIAL DEVELOPMENT OFFICE - BLAIRMORE</u>		
G349A	Site development - to construct	-	4,500.00
	<u>PROVINCIAL BUILDINGS - VARIOUS</u>	2,513,000.00	8,030,000.00

CAPITAL APPROPRIATION 2682ALBERTA PUBLIC WORKS

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS NEW</u>
	<u>OUTDOOR EDUCATION CENTRE - BLUE LAKE</u>		
G784A	Fire Truck Storage & storage building - to construct	-	25,000.00
	<u>UNIVERSITY OF ALBERTA AREA - EDMONTON</u>		
G247A	Steam line - to complete	35,000.00	-
	<u>PAPER SHREDDING FACILITY - EDMONTON</u>		
G785A	To construct	-	25,000.00
	<u>ALBERTA HOSPITAL - EDMONTON</u>		
G786A	Addition to workshop	-	130,000.00
	<u>A. P. W. SHOPS #2 - RED DEER</u>		
G402A	To construct	-	250,000.00
	<u>CALGARY-AIRDRIE WATER & SEWER LINE</u>		
G787A	To construct	-	2,600,000.00
		2,990,100.00	15,658,600.00
	<u>GRAND TOTAL:</u>		<u>\$18,648,700.00</u>

CAPITAL ESTIMATES 1974 - 1975

ALBERTA SOLICITOR GENERAL

APPROPRIATION

2682	Sites and Construction	1,277,500.00
2683	Furnishings and Equipment	205,000.00
		\$1,482,500.00

CAPITAL APPROPRIATION 2682

ALBERTA SOLICITOR GENERAL

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS NEW</u>
<u>CORRECTIONAL INSTITUTION - FORT SASKATCHEWAN</u>			
G010K	Utilities - to construct	-	20,000.00
G010L	Site development - to construct	-	33,000.00
G010M	Renovations - to construct	-	35,000.00
G010R	Stage in gymnasium - to construct	-	30,000.00
G010S	Outdoor recreation facilities - to construct	-	4,000.00
G010T	New communication system - to construct	-	34,000.00
G010U	New lighting system - to construct	-	30,000.00
G010V	Vehicle storage building - to construct	-	10,000.00
G010W	Shelters - to complete Forest Camps #8 and #9 - to construct	-	2,000.00
G010X	New institution - to plan	-	1,000.00
<u>CORRECTIONAL INSTITUTION - LETHBRIDGE</u>			
G012B	Outdoor recreation - to continue	2,000.00	-
G012D	Site development - to construct	-	36,000.00
G012E	Shower and dressing room facilities - to complete	30,000.00	-
G012G	Utilities - to continue	50,000.00	-
G012K	Renovations - to construct	-	35,000.00
G012L	New gymnasium - to construct	-	130,000.00
G012M	Hot and cold frames - to construct	-	3,000.00
<u>CORRECTIONAL INSTITUTION - CALGARY</u>			
G003P	Enclose exercise yard - to construct	-	20,000.00
G003Q	Pre-release units - to plan	-	1,000.00
G003R	Storage room - to construct	-	17,500.00
G003S	Outdoor storage areas - to construct	-	10,000.00
G003T	Renovations to dormitories - to plan and commence	-	300,000.00

ALBERTA SOLICITOR GENERAL.

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CAPITAL ESTIMATES 1974 - 1975

ALBERTA TELEPHONES AND UTILITIES

APPROPRIATION

2682	Sites and Construction	nil
2683	Furnishings and Equipment	<u>29,000.00</u>
		<u>\$29,000.00</u>

CAPITAL ESTIMATES 1974 - 1975

ALBERTA TRAVEL

APPROPRIATION

2682	Sites and Construction	62,000.00
2683	Furnishings and Equipment	<u>10,000.00</u>
		<u>\$72,000.00</u>

CAPITAL APPROPRIATION 2682

ALBERTA TRAVEL

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS NEW</u>
	<u>ALBERTA TRAVEL INFORMATION CENTRE - CANMORE</u>		
G801A	Site development (Landscape) - to complete	15,000.00	-
	<u>ALBERTA TRAVEL INFORMATION CENTRE - COUTTS</u>		
G801B	To clean up site (closing down)	10,000.00	-
	<u>ALBERTA TRAVEL INFORMATION CENTRE - MILK RIVER</u>		
G801C	To relocate from Coutts	-	30,000.00
	<u>ALBERTA TRAVEL INFORMATION CENTRE - ALSASK</u>		
G801D	Site development (landscape) to complete	2,000.00	-
	<u>ALBERTA TRAVEL INFORMATION CENTRE - WALSH</u>		
G801E	Site development - to complete	5,000.00	-
		32,000.00	30,000.00
	<u>GRAND TOTAL:</u>	<u>\$62,000.00</u>	

CAPITAL ESTIMATES 1974 - 1975

ALBERTA TREASURY

APPROPRIATION

2682	Sites and Construction	1,043,000.00
2683	Furnishings and Equipment	232,000.00
	(Treasury - 41,000.00)	
	(Treasury Branches - 191,000.00)	
		\$1,275,000.00

CAPITAL APPROPRIATION 2682
ALBERTA TREASURY (TREASURY BRANCHES)

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS NEW</u>
	<u>TREASURY BRANCH - RED DEER</u>		
G207C	To complete	160,000.00	-
	<u>TREASURY BRANCH - GRANDE PRAIRIE</u>		
G207K	To complete	160,000.00	-
	<u>TREASURY BRANCH - LINDEN</u>		
G207M	To complete	75,000.00	-
	<u>TREASURY BRANCH - ST. ALBERT</u>		
G206F	To construct	-	150,000.00
	<u>TREASURY BRANCH - WESTLOCK</u>		
G207Q	To construct	-	150,000.00
	<u>TREASURY BRANCH - DIDSBURY</u>		
G207V	To construct	-	150,000.00
	<u>TREASURY BRANCH - STONY PLAIN</u>		
G207L	To construct	-	150,000.00
	<u>TREASURY BRANCH - ANDREW</u>		
G200A	Addition - to construct	-	8,000.00

CAPITAL APPROPRIATION 2682
ALBERTA TREASURY (TREASURY BRANCHES)

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS IN PROGRESS</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS NEW</u>
<u>TREASURY BRANCHES - GENERAL</u>			
G208A	Branch and vault conversions - to continue	25,000.00	-
<u>TREASURY BRANCHES</u>			
G209A	Mobile Trailer	-	15,000.00
		420,000.00	623,000.00
	<u>GRAND TOTAL:</u>	<u>\$1,043,000.00</u>	

CONTINGENCIES

The following job numbers are for the use of Contracts Branch only, and no direct charges are to be made to these contingencies.

JOB NO. PROJECT

CONSTRUCTION
PROJECT-NEW
1974 - 1975

CONTINGENCY AMOUNT

G851Z Monies will be transferred from this appropriation, after proper authorization is obtained from the Minister of Public Works and the Provincial Treasurer, to those jobs for which insufficient monies have been voted. It is understood for new work for which no money has been provided Special Warrants will be obtained.

1,262,550.00

\$1,262,550.00

CAPITAL SITES AND CONSTRUCTION APPROPRIATION 2682

TRANSFERABLE AMOUNTS

The following job numbers are for the use of the Contracts Branch only, and no direct charges are to be made to these transferable amounts.

<u>JOB NO.</u>	<u>PROJECT</u>	<u>1974 - 1975 CONSTRUCTION PROJECTS-NEW</u>
G852Z	To provide funds to correct emergent, unforeseen operating difficulties that have developed in buildings or building services completed prior to the current fiscal year. To be expended only with the approval of the Minister of Public Works and the Provincial Treasurer.	100,000.00
G853Z	Amount to cover unforeseen accounts against buildings which have commenced prior to fiscal year 1974 - 1975. This could eliminate the necessity of procuring Special Warrants for special items. To be expended only with approval of the Deputy Provincial Treasurer and the Deputy Minister of Public Works	500,000.00
G854Z	Preparation of plans and architectural work on future government buildings	3,000,000.00
G855Z	PUBLIC BUILDINGS AND INSTITUTIONS- Roads, Walks, Landscaping, Fencing, Street Lights, Car Plugs, etc.	500,000.00
G856Z	Allowance to clean up deficiencies and carry out year end inspections on projects completed in the 1973 - 1974 fiscal year.	100,000.00
		\$4,200,000.00

CAPITAL ESTIMATES 1974 - 1975

CONTINGENCIES

APPROPRIATION

2682	Sites and Construction	5,462,550.00
	(Contingency - 1,262,650.00)	
	(Transferable)	
	(Amounts - 4,200,000.00)	
2683	Furnishings and Equipment	<u>795,000.00</u>
		<u>\$6,257,550.00</u>

